Research Triangle Regional Public Transportation Authority (TTA)

ID Number: 4108 www.ridetta.org

P.O. Box 13787
Research Triangle Park, NC 27709
System Wide Information

Modal Information

96 97 98 99 00

General Manager (919)485-7424

Chief Executive Officer: James M. Ritchey, Jr.,

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Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Vermont
Urbanized Area (UZA) Statistics — 1	1990 Consus	Fare Revenues Earned			Operating Evpense	Bus \$4,472,495	Vanpool \$686,918
Durham. NC	1000 Geliada	Directly Operated		\$821,975	Operating Expense Capital Funding	\$4,472,495 \$324,687	\$686,918 \$0
Square Miles	106	Purchased Transportation		φο21,973	Annual Passenger Miles	5,990,744	8,569,008
Population	205,355	Total Fare Revenues Earned		\$821,975	Annual Vehicle Revenue Miles	1,357,432	782,460
Population Ranking out of 405 UZAs		Total Falo Novoliaco Edilloa		4021,010	Annual Unlinked Trips	619,520	255,528
Other UZA's Served:	84	Sources of Operating Funds Expended	ı		Average Weekday Unlinked Trips	2,415	1,014
0.1.0. 02.10 00.700.	0.	Passenger Fares		\$821,975	Annual Vehicle Revenue Hours	61,472	19,656
		Local Funds		1,922,487	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		903,203	Vehicles Available for Maximum Service	45	64
Square Miles	1,525	Federal Assistance ¹		1,511,748	Average Fleet Age in Years	3.9	3.0
Population	905,321	Other Funds		0	Vehicles Operated in Maximum Service	36	50
·		Total Operating Funds Expended		\$5,159,413	Peak to Base Ratio	2.3	N/A
					Percent Spares	25%	28%
Service Consumption					Incidents	7	0
Annual Passenger Miles	14,559,752	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	875,048	Salaries, Wages and Benefits		\$2,986,758			
Average Weekday Unlinked Trips	3,429	Materials and Supplies		697,726	Performance Measures		
Average Saturday Unlinked Trips	515	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		1,474,929	Service Efficiency		
		Total Operating Expenses		\$5,159,413	Operating Expense per Vehicle Revenue Mile	\$3.29	\$0.88
					Operating Expense per Vehicle Revenue Hour	\$72.76	\$34.95
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	2,139,892				Cost Effectiveness		
Annual Vehicle Revenue Hours	81,128	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.75	\$0.08
Vehicles Available for Maximum Serv		Local Funds		\$723,696	Operating Expense per Unlinked Passenger Trip	\$7.22	\$2.69
Vehicles Operated in Maximum Serv		State Funds		371,820			
Base Period Requirement	16	Federal Assistance ²		696,313	Service Effectiveness		
		Total Capital Funds Expended		\$1,791,829	Unlinked Passenger Trips per Vehicle Revenue Mile	0.46	0.33
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hour	10.08	13.00
vernelee operated in maxima	iii oorvioo	cood of Suprice Funds			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 36	0	Bus \$26,967	\$297,720	\$324,687	00.00		0.50
Vanpool 50		Vanpool 0	0	0	\$3.50		0.50
Commuter Rail 0 Total 86		Commuter Rail 0 26,967	1,467,142 \$1,764,862	1,467,142 \$1,791,829	\$3.00		0.40
iotai 66	U	10tai \$26,967	\$1,764,662	\$1,791,029	φ2.50		0.30
					\$2.00 \$0.40 -	~	
					\$1.50		0.20
					\$1.00 \$0.50 \$0.50		0.10
							0.00
					ψσ		
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Vanpool		
Sources of Operating Funds	s Expended	Sources of Capital Fu	ınds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
37%	Fares	40%					0.40
/	16%				\$1.00		0.40
					\$0.80	P	0.30
					\$0.60	2	5.00
							0.20
					\$0.40	○	
			F	Federal	\$0.20 \$0.02		0.10
	Federal			39%	\$0.00		0.00
State	rederal 29%	State			φυ.υυ τ φυ.υυ τ		J.00

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21%

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.